

**Standard Revision Cover Page for CPAP and  
Non-CPAP Countries or Projects outside a CPAP**

**United Nations Development Programme  
Country: Tuvalu Project Document  
Project Document**

**Project Title** Millennium Development Goals Capacity Building Initiative in Tuvalu

**UNDAF Outcome(s):** Equitable Economic Growth and Poverty Reduction

**Expected CP Outcome(s):** Poverty Reduction and Millennium Development Goals  
*(Those linked to the project and extracted from the CPAP)*

**Expected Output(s):** Strengthened capacity amongst policy makers and CSOs to analyse trends and implications of key poverty, environment and gender issues and incorporate them in MDG based national policies, plans, budgets and reports.  
*(Those that will result from the project and extracted from the CPAP)*

**Implementing Partner:** Planning and Budget Department, Ministry of Finance

**Responsible Parties:** Planning and Budget Department, Statistics Office, Ministry of Health, Ministry of Education, Ministry of Home Affairs, Department of Foreign Affairs, Ministry of Finance and MDG National Core Working Group

**Substantive Revision Justification**

The International Aid Management Specialist (AMS) to provide technical assistance to Tuvalu in developing an aid management system was initially an activity to be undertaken in 2011. The idea was to have the TA undertaken around June-July 2011, immediately after the TK II review which was scheduled for May 2011. However, the mid-term review was delayed and undertaken in November 2011 the AMS TA is also delayed because the TA needs to work from a finalized revised TK II Matrix. This is why recruitment started towards Q4 of 2011 and the actual work undertaken in 2012. As a consequence, there is a delay in the closing of the Tuvalu MDG Project to cater for the AMS TA work.

Programme Period:	2007-2012
Key Result Area (Strategic Plan):	Poverty Reduction & Achievement of MDGs
Atlas Award ID:	
Start date:	01 January 2009
End Date:	31 December 2012
PAC Meeting Date:	04 November 2008
Management Arrangements:	NIM NEX Modality

Total resources required	USD549,000.00
Previous Budget	USD324,000.00
Revised Budget	USD534,930.00
• Regular	USD409,966.00
• Other:	
○ AusAid	USD124,964
○ Donor	_____
○ Donor	_____
○ Government	_____
Unfunded budget:	
Gov. in-kind Contributions	USD 20,000

On behalf of:	Signature	Date	Name/Title
Agreed by (Government) <sup>1</sup>		31/05/12	K. MASEUE TEATI Ag. Secretary for Finance
Agreed by (Implementing Partner):		31/05/12	MR. LEMSI TULLA/ DIRECTOR OF PLANNING & BUDGET Mr. Kunt Ostoy
Agreed by (UNDP):		31/5/12	UNDP Resident Rep.

<sup>1</sup> For non-CPAP countries only